

TUNKHANNOCK AREA SCHOOL DISTRICT  
TUNKHANNOCK, PENNSYLVANIA

BOARD OF SCHOOL DIRECTORS  
BOARD MEETING  
HIGH SCHOOL AUDITORIUM  
THURSDAY, NOVEMBER 11, 2021

I. Call to Order

II. Pledge of Allegiance

III. Public Comments on Agenda Items Only

IV. Enrollments (pp3-4)

V. Approval of Minutes

1. Recommend that a resolution be adopted to approve the minutes of the following meeting:
  - a. October 27, 2021 – Public Work Session/Board Meeting (pp5-11)

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_

VI. Superintendent's Report

1. Recommend that a resolution be adopted approving the retirement of Mary Beatty, Director of Special Education, effective April 29, 2022. (p12)

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_

2. Recommend that a resolution be adopted approving the resignation of Marie Vieczorek, Primary Center Teacher, effective November 5, 2021. (p13)

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_

3. Recommend that a resolution be adopted approving the leave extension of Michelle Snyder, Intermediate Center Principal. The leave will continue from December 27, 2021 through June 3, 2022, which is the conclusion of the second semester as per the current Board approved school calendar. (p14)

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_

4. Recommend that a resolution be adopted approving Steve Traver as a consultant for the completion of 2021-2022 Child Accounting reports. \$30.00/hr – not to exceed 40 hours.

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_

5. Recommend that a resolution be adopted approving the sabbatical leave for professional development for Susan Williams, Primary Center teacher, for the second semester of the 2021-2022 school year. (pp15-17)

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_

6. Recommend that a resolution be adopted approving volunteers for the 2021-2022 school year as presented. Clearances on file as indicated. (p18)

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_

7. Recommend that a resolution be adopted approving Cheryl Terbush as a support staff substitute. Clearances on file as required.

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_

VII. Unfinished Business

1. Recommend that a resolution be adopted approving an increase in daily teacher substitute pay, through Kelly Services, from \$85.00/day to \$105.00/day.

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_

VIII. New Business

1. Recommend that a resolution be adopted approving the appointment of Joseph DeLuca as Interim Superintendent, \$300.00/day. Start date to be determined.

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_

2. Recommend that a resolution be adopted approving Bus/Van contracts as presented. (pp19-20)

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_

3. Review of contact tracing protocols

IX. Adjournment

Motion by \_\_\_\_\_ Seconded by \_\_\_\_\_

Tunkhannock Area School District Enrollments 2021-2022

|  | 8/25/2021  | 8/27/2021  | 9/1/2021   | 10/1/2021  | 11/1/2021  | 12/1/2021 | 1/3/2022 | 2/1/2022 | 3/1/2022 | 4/1/2022 | 5/2/2022 | 6/1/2022 |
|--|------------|------------|------------|------------|------------|-----------|----------|----------|----------|----------|----------|----------|
| Tunkhannock Primary Center   |            |            |            |            |            |           |          |          |          |          |          |          |
| K  | 128        | 133        | 133        | 136        | 137        |           |          |          |          |          |          |          |
| 1  | 148        | 149        | 148        | 148        | 148        |           |          |          |          |          |          |          |
| 2  | 156        | 157        | 156        | 156        | 157        |           |          |          |          |          |          |          |
| <b>TOTAL</b>   | <b>432</b> | <b>440</b> | <b>437</b> | <b>440</b> | <b>442</b> |           |          |          |          |          |          |          |
| Intermediate Center  |            |            |            |            |            |           |          |          |          |          |          |          |
| 3  | 163        | 160        | 157        | 156        | 150        |           |          |          |          |          |          |          |
| 4  | 130        | 132        | 132        | 131        | 129        |           |          |          |          |          |          |          |
| 5  | 151        | 150        | 150        | 146        | 145        |           |          |          |          |          |          |          |
| 6  | 164        | 161        | 161        | 161        | 159        |           |          |          |          |          |          |          |
| <b>TOTAL</b>   | <b>608</b> | <b>603</b> | <b>600</b> | <b>594</b> | <b>583</b> |           |          |          |          |          |          |          |
| STEM Academy   |            |            |            |            |            |           |          |          |          |          |          |          |
| 7  | 151        | 151        | 149        | 148        | 152        |           |          |          |          |          |          |          |
| <b>TOTAL</b>   | <b>151</b> | <b>151</b> | <b>149</b> | <b>148</b> | <b>152</b> |           |          |          |          |          |          |          |
| High School  |            |            |            |            |            |           |          |          |          |          |          |          |
| 8  | 156        | 157        | 157        | 153        | 155        |           |          |          |          |          |          |          |
| 9  | 191        | 191        | 192        | 191        | 189        |           |          |          |          |          |          |          |
| 10   | 171        | 171        | 173        | 171        | 172        |           |          |          |          |          |          |          |
| 11   | 213        | 212        | 212        | 208        | 208        |           |          |          |          |          |          |          |
| 12   | 184        | 180        | 178        | 177        | 177        |           |          |          |          |          |          |          |
| <b>TOTAL</b>   | <b>915</b> | <b>911</b> | <b>912</b> | <b>900</b> | <b>901</b> |           |          |          |          |          |          |          |
| District Total   | 2,106      | 2105       | 2098       | 2082       | 2078       |           |          |          |          |          |          |          |
| *Fusion C3 total students  | 93         | 99         | 102        | 130        | 136        |           |          |          |          |          |          |          |
| * Fusion C3 students are included in the grade totals above                  |            |            |            |            |            |           |          |          |          |          |          |          |
| ** Out of District Cyber Students  |            |            |            |            |            |           |          |          |          |          |          |          |
| *** Out of District Cyber students are not included in the grade total above |            |            |            |            |            |           |          |          |          |          |          |          |

**TUNKHANNOCK AREA SCHOOL DISTRICT -TUNKHANNOCK PRIMARY CENTER**

| <b>GRADE</b> | <b>TEACHER</b> | <b>TOTAL STUDENTS</b> | <b>ADDITIONAL</b> | <b>LESS</b> |
|--------------|----------------|-----------------------|-------------------|-------------|
| K            | Brody          | 20                    | 1                 |             |
| K            | Drungell       | 19                    |                   |             |
| K            | Dymond         | 18                    |                   |             |
| K            | Gable          | 19                    |                   |             |
| K            | Gallup         | 21                    |                   |             |
| K            | Kneal          | 17                    |                   |             |
| K            | P. Quinnan     | 19                    |                   |             |
| K            | Fusion C3      | 4                     |                   |             |
| <b>TOTAL</b> |                | <b>137</b>            |                   |             |
| <b>GRADE</b> |                |                       |                   |             |
| Grade 1      | Bevan          | 13                    |                   |             |
| Grade 1      | Dana           | 19                    |                   | 1           |
| Grade 1      | Kovalchick     | 20                    |                   |             |
| Grade 1      | McHugh         | 19                    |                   |             |
| Grade 1      | Puza           | 13                    |                   |             |
| Grade 1      | Reese          | 19                    | 1                 |             |
| Grade 1      | Saylor         | 19                    |                   |             |
| Grade 1      | Traver         | 20                    |                   |             |
| Grade 1      | Fusion C3      | 6                     |                   |             |
| <b>TOTAL</b> |                | <b>148</b>            |                   |             |
| <b>GRADE</b> |                |                       |                   |             |
| Grade 2      | McClain        | 18                    |                   |             |
| Grade 2      | Lukasavage     | 19                    | 1                 |             |
| Grade 2      | Montross       | 18                    |                   |             |
| Grade 2      | Muthler        | 18                    |                   |             |
| Grade 2      | Parry          | 18                    |                   |             |
| Grade 2      | Tonge          | 18                    |                   |             |
| Grade 2      | Verchuk        | 12                    |                   |             |
| Grade 2      | Weber          | 18                    |                   |             |
| Grade 2      | Ziegler        | 12                    | 1                 |             |
| Grade 2      | Fusion C3      | 6                     |                   | 1           |
| <b>TOTAL</b> |                | <b>157</b>            |                   |             |

**Tunkhannock Area School District  
Board Minutes – Public Work Session/Board Meeting  
October 27, 2021**

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The Tunkhannock Area School District Board of Directors met on the above date via a virtual zoom session. The following members were logged into the meeting:

| <b>Board Member:</b>         | <b>Present</b> | <b>Absent</b> |
|------------------------------|----------------|---------------|
| Philip Farr, President       | ✓              |               |
| Holly Arnold, Vice-President | ✓              |               |
| John Burke, Treasurer        | ✓              |               |
| Lori Bennett                 | ✓              |               |
| Shana Gregory                | ✓              |               |
| Rob Parry                    | ✓              |               |
| Bill Prebola                 | ✓              |               |
| Bill Swilley                 | ✓              |               |
| Bill Weidner                 | ✓              |               |

Also logged in representing the School District was Attorney John Audi, School Solicitor.

There were interested citizens logged in to the zoom session.

Mr. Farr called the meeting to order at 7:36 PM and then led the Pledge of Allegiance.

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| <b><i>Public Comments on Agenda Items Only</i></b> |
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Public Comments were heard from the following:

- Sheila Donnelly – Virtual meetings – Face covering requirements
- Shirah Knight – In-person meetings
- George Yuhás – Board Policy 903 – Zoom meetings

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|-----------------------|
| <b><i>Minutes</i></b> |
|-----------------------|

**Resolution #1:** A motion was made by Mrs. Arnold and seconded by Mr. Weidner to approve the minutes of the meetings listed. Voting: Motion carried unanimously – see resolution number one in the minute book.

1. October 6, 2021 Special Purposes Meeting
2. October 13, 2021 Public Work Session/Board Meeting

Mr. Farr informed the public that an Executive Session for personnel issues had been held prior to tonight’s meeting. A Building & Grounds Committee Meeting is scheduled for November 11, 2021 at 7:00 PM and a Board Meeting is scheduled for November 11, 2021 at 7:30 PM.

**Tunkhannock Area School District**  
**Board Minutes – Public Work Session/Board Meeting**  
**October 27, 2021**

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**Superintendent's Report**

**Resolution #3:** A motion was made by Mrs. Arnold and seconded by Mr. Weidner to approve the following items from the Superintendent's Report. Voting: Motion carried. (Yes – 8, No – 1) – see resolution number three in the minute book.

1. Approval of the resignation of Summer Frisco, Primary Center Principal, with December 23, 2021 being her last working day and January 18, 2022 being her last paid day in the district.
2. Approval of the temporary daily employment of support staff substitute nurse, Stefanie Williams, for the first semester of the 2021-2022 school year.
3. Approval of extra-curricular appointments for the 2021-2022 school year as listed. Salaries to be prorated, as necessary, if the district's ability to complete the year is affected for any reason. Clearances on file as indicated. (Exhibit A – attached)
4. Approval of extra pay positions for the 2021-2022 school year as listed. Clearances on file as indicated. (Exhibit B – attached)
5. Approval of volunteers for the 2021-2022 school year as presented. Clearances on file as indicated. (Exhibit C – attached)
6. Approval of conference attendance as follows:

|                 |                                    |            |
|-----------------|------------------------------------|------------|
| a. Annie Moran  | PA Association of Gifted Education | \$1,248.26 |
| b. Rich Seaberg | Leadership in School Safety        | \$ 850.00  |

Item 2, the retirement of Mary Beatty was tabled.

**Committee Reports**

A Building & Grounds Committee meeting was held prior to the tonight's meeting. Items discussed included: roofing update, track resurfacing, purchase and site of digital district sign and condition of soccer field.

The next meeting of the Building & Grounds Committee will be November 11, 2021 at 7:00 PM.

**Unfinished Business**

None.

**New Business**

The T ASD Visa account statement was provided for information only.

Monthly summaries of the Kelly Service's substitute teacher fill rate were provided for information only.

**Resolution #4:** A motion was made by Mrs. Gregory and seconded by Mr. Weidner to approve the Application for Payment No. 5 for Dunmore Roofing for the Tunkhannock High School roof in the amount of \$147,244.12. Motion was revised to approve the Application for Payment to Payment 5A. Voting: Motion carried unanimously – see resolution number four in the minute book.

**Tunkhannock Area School District  
Board Minutes – Public Work Session/Board Meeting  
October 27, 2021**

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**Resolution #5:** A motion was made by Mr. Burke and seconded by Mr. Weidner to approve the commitment of resources on the financial statement for the fiscal period ending June 30, 2021, as per Government Accounting Standards Board Statement #54 (GASB54) in the amount of \$2,000,000.00 for the purposes of future PSERS rate increases. Voting: Motion carried unanimously – see resolution number five in the minute book.

**Resolution #6:** A motion was made by Mr. Swilley and seconded by Mrs. Gregory approving the donation of seven sections of wrestling mats, no longer needed by the wrestling team, to the Tunkhannock Youth Wrestling Club. Voting: Motion carried unanimously – see resolution number six in the minute book.

**Resolution #7:** A motion was made by Mr. Swilley and seconded by Mr. Weidner to approve a student settlement agreement for student #7433543775. Voting: Motion carried unanimously – see resolution number seven in the minute book.

Shane Powers presented a power point that showed a summary of surrounding school district's substitute pay rates. A discussion followed. This item will be included on the next meeting's agenda for a vote.

A discussion of returning to in-person board meetings was held. Attorney Audi confirmed that this was not a matter that required a Board vote. It was decided that the meeting on November 11, 2021 would be in-person, following the current masking guidelines.

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| <b><i>Additional Public Comments</i></b> |
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Comments were heard from the following community members –

- George Yuhas – Time for public comments – Masking mandate
- Sheila Donnelly – Job title of Assistant to the Superintendent – Curriculum meeting – Board member conflict of interest
- Shirah Knight – Masking mandate – Community events – In-person Board meeting – Lifting of masking mandate
- Jeri – In-person/zoom Board meetings

Motion to adjourn was made at 8:52 PM by Mr. Swilley.


**Tunkhannock Area School District**  
**Board Minutes – Public Work Session/Board Meeting**  
**October 27, 2021**

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ROLL CALL VOTE

| Resolution #  | <u>1</u> | <u>2</u> | <u>3</u> | <u>4</u> | <u>5</u> | <u>6</u> | <u>7</u> |
|---------------|----------|----------|----------|----------|----------|----------|----------|
| Lori Bennett  | Yes      | Yes      | Yes      | Yes      | Yes      | Yes      | Yes      |
| Shana Gregory | Yes      | Yes      | Yes      | Yes      | Yes      | Yes      | Yes      |
| Rob Parry     | Yes      | Yes      | Yes      | Yes      | Yes      | Yes      | Yes      |
| Bill Prebola  | Yes      | Yes      | Yes      | Yes      | Yes      | Yes      | Yes      |
| Bill Swilley  | Yes      | Yes      | No       | Yes      | Yes      | Yes      | Yes      |
| Bill Weidner  | Yes      | Yes      | Yes      | Yes      | Yes      | Yes      | Yes      |
| John Burke    | Yes      | Yes      | Yes      | Yes      | Yes      | Yes      | Yes      |
| Holly Arnold  | Yes      | Yes      | Yes      | Yes      | Yes      | Yes      | Yes      |
| Phil Farr     | Yes      | Yes      | Yes      | Yes      | Yes      | Yes      | Yes      |

Respectfully submitted,



Caroline Lawson  
Board Secretary

Attachments: Exhibit A, B & C







Volunteers 2021-10-27  
2021-2022 School Year

Exhibit C

**Volunteers**

| <b>Last</b> | <b>First</b> |
|-------------|--------------|
| Bachman     | Thomas       |
| Coolbaugh   | Maegan       |
| Deitz*      | Stewart      |
| Dymond      | Al           |
| Fisher      | Kathlyn      |
| Graves      | Holly        |
| Gregory     | Beth Ann     |
| Gorham      | Tina         |
| Harder      | Stanley      |
| Haraschak*  | Lauren       |
| Hug*        | Robert       |
| Madus       | Melodie      |
| Miller Jr.  | Robert       |
| Mock        | Cliff        |
| Plishka     | Laura        |
| Sick        | Barbara      |
| VanHouten*  | Eric         |
| VanHouten*  | Jonelle      |

\*Missing info, outdated or will need to be updated during school year

Volunteers 2021-09-23  
2021-2022 School Year

**Volunteers**

| <b>Last</b> | <b>First</b> |
|-------------|--------------|
| Ayers       | Takowa       |
| Starzec     | Jean         |

\*Missing info, outdated or will need to be updated during school year

## 2021-2022 Bus/Van Contract Amounts

| % Owned by Contractor | Contractor Name            | Bus #                   | Yely Contract \$ Amount | Monthly Cont. \$ Amount | Daily Cont. \$ Amount | Oct Changes          |
|-----------------------|----------------------------|-------------------------|-------------------------|-------------------------|-----------------------|----------------------|
| 1.19%                 | Bennett                    | 26                      | \$35,643.26             | Daily Rate              | \$198.02              | Removed students     |
|                       | <b>Bennett Totals</b>      |                         | \$35,643.26             |                         | \$198.02              | Was 199.60           |
| 30.99%                | Brown's Van Service        | 2                       | \$34,825.45             | Daily Rate              | \$193.47              |                      |
|                       | Brown's Van Service        | 11                      | \$37,964.92             | Daily Rate              | \$210.92              | Removed students     |
|                       | Brown's Van Service        | 15                      | \$45,116.34             | Daily Rate              | \$250.65              | Added Students       |
|                       | Brown's Van Service        | 19                      | \$40,051.13             | Daily Rate              | \$222.51              | Removed students     |
|                       | Brown's Van Service        | 21                      | \$44,458.71             | Daily Rate              | \$246.99              |                      |
|                       | Brown's Van Service        | 23                      | \$34,021.83             | Daily Rate              | \$189.01              | Removed students     |
|                       | Brown's Van Service        | 101 TA                  | \$41,395.14             | Daily Rate              | \$229.97              |                      |
|                       | Brown's Van Service        | 104 TA                  | \$36,194.11             | Daily Rate              | \$201.08              |                      |
|                       | Brown's Van Service        | 106 TA                  | \$24,535.23             | Daily Rate              | \$136.31              |                      |
|                       | Brown's Van Service        | 108 TA                  | \$47,065.04             | Daily Rate              | \$261.47              |                      |
|                       | Brown's Van Service        | 115 TA                  | \$47,390.48             | Daily Rate              | \$263.28              |                      |
|                       | Brown's Van Service        | 119 TA                  | \$46,189.68             | Daily Rate              | \$256.61              |                      |
|                       | Brown's Van Service        | 101 GA                  | \$43,889.17             | Pay Sheet               | \$243.83              |                      |
|                       | Brown's Van Service        | 103 NS Wyoming          | \$54,572.55             | Pay Sheet               | \$303.18              |                      |
|                       | Brown's Van Service        | 105 SCA                 | \$57,011.38             | Pay Sheet               | \$316.73              |                      |
|                       | Brown's Van Service        | 109 DePaul              | \$62,105.14             | Pay Sheet               | \$345.03              |                      |
|                       | Brown's Van Service        | 117 SSDHHC              | \$43,217.30             | Pay Sheet               | \$240.10              |                      |
|                       | Brown's Van Service        | 118 NS Throop           | \$44,931.49             | Pay Sheet               | \$249.62              |                      |
|                       | Brown's Van Service        | 120 EMCA                | \$29,488.01             | Pay Sheet               | \$163.82              |                      |
|                       | Brown's Van Service        | 121 Lighthouse / WB     | \$57,268.79             | Pay Sheet               | \$318.16              |                      |
| Brown's Van Service   | 150 OLP/SCA                | \$53,004.73             | Pay Sheet               | \$294.47                |                       |                      |
|                       | <b>Brown's Totals</b>      |                         | \$924,696.62            |                         | \$5,137.20            | Was 5142.03          |
| 6.36%                 | Buranich Busing Inc        | 31                      | \$46,073.91             | Daily Rate              | \$255.97              |                      |
|                       | Buranich Busing Inc        | 33                      | \$47,368.96             | Daily Rate              | \$263.16              | Mileage change       |
|                       | Buranich Busing Inc        | 37                      | \$44,899.81             | Daily Rate              | \$249.44              | Mile change/Rem Stud |
|                       | Buranich Busing Inc        | 39                      | \$51,441.17             | Daily Rate              | \$285.78              | Mile change/Add Stud |
|                       | <b>Buranich Totals</b>     |                         | \$189,783.85            |                         | \$1,054.35            | Was 1042.88          |
| 5.88%                 | Garrison Bus Line LLC      | 7                       | \$49,831.99             | Daily Rate              | \$276.84              | Removed students     |
|                       | Garrison Bus Line LLC      | 12                      | \$39,169.10             | Daily Rate              | \$217.61              | Added Students       |
|                       | Garrison Bus Line LLC      | 18                      | \$42,716.00             | Daily Rate              | \$237.31              | Removed students     |
|                       | Garrison Bus Line LLC      | 46                      | \$43,782.83             | Daily Rate              | \$243.24              |                      |
|                       | <b>Garrison Totals</b>     |                         | \$175,499.92            |                         | \$975.00              | Was 977.30           |
| 1.13%                 | Faux, Sandra               | 16                      | \$33,781.63             | Daily Rate              | \$187.68              | Removed students     |
|                       | <b>Hadsall Totals</b>      |                         | \$33,781.63             |                         | \$187.68              | Was 188.85           |
| 7.30%                 | Forward Transportation     | 111 TA                  | \$26,088.63             | Daily Rate              | \$144.94              |                      |
|                       | Forward Transportation     | 131 TA                  | \$18,707.89             | Daily Rate              | \$103.93              |                      |
|                       | Forward Transportation     | 133 TA                  | \$21,938.07             | Daily Rate              | \$121.88              | Removed students     |
|                       | Forward Transportation     | 133 SCCTC               | \$10,822.81             | Pay Sheet               | \$60.13               | Added Run            |
|                       | Forward Transportation     | 134 TA                  | \$31,396.85             | Daily Rate              | \$174.43              |                      |
|                       | Forward Transportation     | 160 TA                  | \$18,818.49             | Daily Rate              | \$104.55              |                      |
|                       | Forward Transportation     | 112 ROL                 | \$25,453.77             | Pay Sheet               | \$141.41              |                      |
|                       | Forward Transportation     | 125 EMCA                | \$32,840.70             | Pay Sheet               | \$182.45              |                      |
|                       | Forward Transportation     | 135 SCA                 | \$31,897.88             | Pay Sheet               | \$177.21              |                      |
|                       |                            | <b>Husband Totals</b>   |                         | \$217,965.09            |                       | \$1,210.92           |
| 1.52%                 | Purdy, Roger               | 38                      | \$45,297.81             | Daily Rate              | \$251.65              | Removed students     |
|                       | <b>Purdy Totals</b>        |                         | \$45,297.81             |                         | \$251.65              | Was 255.08           |
| 1.34%                 | Sickler, Steve Jr. & Scott | 25                      | \$39,999.92             | Daily Rate              | \$222.22              | Mileage change       |
|                       | Sickler, Steve Jr. & Scott | SCCTC                   | \$21,808.95             | Pay Sheet               | \$121.16              | Mileage change       |
|                       | <b>Sicker Totals</b>       |                         | \$39,999.92             |                         | \$222.22              | Was 189.49           |
| 7.13%                 | Smarkusky Busing           | 29                      | \$47,158.18             | Daily Rate              | \$261.99              | Added Students       |
|                       | Smarkusky Busing           | 30                      | \$43,698.29             | Daily Rate              | \$242.77              |                      |
|                       | Smarkusky Busing           | 35                      | \$42,411.95             | Daily Rate              | \$235.62              | Removed students     |
|                       | Smarkusky Busing           | 41                      | \$40,029.55             | Daily Rate              | \$222.39              | Added Students       |
|                       | Smarkusky Busing           | 51                      | \$39,593.19             | Daily Rate              | \$219.96              |                      |
|                       |                            | <b>Smarkusky Totals</b> |                         | \$212,891.16            |                       | \$1,182.73           |
| 9.27%                 | Traver Transportation LLC  | 6                       | \$47,881.63             | Daily Rate              | \$266.01              |                      |
|                       | Traver Transportation LLC  | 10                      | \$38,232.43             | Daily Rate              | \$212.40              |                      |
|                       | Traver Transportation LLC  | 24                      | \$41,378.56             | Daily Rate              | \$229.88              |                      |
|                       | Traver Transportation LLC  | 27                      | \$39,597.72             | Daily Rate              | \$219.99              |                      |
|                       | Traver Transportation LLC  | 28                      | \$46,033.30             | Daily Rate              | \$255.74              | Removed students     |
|                       | Traver Transportation LLC  | 42                      | \$40,589.30             | Daily Rate              | \$225.50              | Mile change/Rem Stud |
|                       | Traver Transportation LLC  | 42 - SCCTC              | \$22,872.80             | Pay Sheet               | \$127.07              | Mileage change       |
|                       |                            |                         |                         | \$276,585.74            |                       | \$1,536.59           |
| 9.27%                 | Walters Transport Inc      | 3                       | \$42,980.76             | Daily Rate              | \$238.78              | Removed students     |
|                       | Walters Transport Inc      | 8                       | \$36,044.85             | Daily Rate              | \$366.92              | Added Students       |
|                       | Walters Transport Inc      | 9                       | \$39,478.37             | Daily Rate              | \$219.32              | Added Students       |
|                       | Walters Transport Inc      | 14                      | \$62,660.17             | Daily Rate              | \$348.11              | Removed students     |

## 2021-2022 Bus/Van Contract Amounts

% Owned by Contractor

| Contractor Name       | Bus #         | Yrly Contract Amount \$ | Monthly Cont. \$ Amount | Daily Cont. \$ Amount | Oct Changes        |
|-----------------------|---------------|-------------------------|-------------------------|-----------------------|--------------------|
| Walters Transport Inc | 22            | \$62,557.54             | Daily Rate              | \$347.54              |                    |
| Walters Transport Inc | 34            | \$63,088.54             | Daily Rate              | \$350.49              | Removed students   |
| Walters Transport Inc | 40            | \$42,139.71             | Daily Rate              | \$234.11              | Removed students   |
| Walters Transport Inc | 140 EI - AM   | \$19,692.28             | Pay Sheet               | \$109.40              | Run Started        |
| Walters Transport Inc | 140 EI - PM   | \$23,339.61             | Pay Sheet               | \$129.66              | Run Started        |
| Walters Transport Inc | 142 EI        | \$39,296.28             | Pay Sheet               | \$218.31              | Run Started        |
| Walters Transport Inc | 142 TA        | \$25,619.06             | Daily Rate              | \$142.33              |                    |
| Walters Transport Inc | 143 TA        | \$27,814.63             | Daily Rate              | \$154.53              | Removed students   |
| Walters Transport Inc | W143 EI       | \$21,241.71             | Daily Rate              | \$118.01              |                    |
| Walters Transport Inc | 157 TA        | \$23,139.31             | Daily Rate              | \$128.55              |                    |
| Walters Transport Inc | 141 CSC       | \$44,430.13             | Pay Sheet               | \$246.83              | Removed students   |
| Walters Transport Inc | 144 EI        | \$30,935.55             | Pay Sheet               | \$171.86              |                    |
| Walters Transport Inc | 155 EMCA      | \$30,359.49             | Pay Sheet               | \$168.66              |                    |
| Walters Transport Inc | 156 EI Meh    | \$31,557.97             | Pay Sheet               | \$175.32              | Run Started        |
| Walters Transport Inc | 164 NS Throop | \$41,374.87             | Pay Sheet               | \$229.86              |                    |
| Walters Transport Inc | 165 EMCA      | \$19,287.27             | Pay Sheet               | \$107.15              | Run Added          |
| Walters Transport Inc | 166 EL        | \$26,760.16             | Pay Sheet               | \$148.67              |                    |
| <b>Walters Totals</b> |               | <b>\$783,798.26</b>     |                         | <b>\$4,354.43</b>     | <b>Was 3623.39</b> |
| <b>Grand Total</b>    |               | <b>\$2,983,824.89</b>   |                         | <b>\$16,576.80</b>    |                    |

26.27%

### Car Contracts

0.575 Rate  
Jan Wintermute \$33.60

Added

## Transportation KPI's

|                                       | Bus           | Van   | Car      |
|---------------------------------------|---------------|---|----------|
| <b>Total Contractors:</b>             | <b>10</b>     | <b>3</b>  | <b>1</b> |
| <b>Total Bus/Van/Car Runs:</b>        | <b>77</b>     |   |          |
| In District                           | 36            | 15  | 1        |
| Out of District                       | 2             | 23  | 0        |
| Late Run                              | 0             | -   | -        |
| <b>Total Students Transported:</b>    | <b>1889</b>   |   |          |
| Bus                                   | 1681          | -   | -        |
| Van - In District                     | -             | 59  | -        |
| Van - Out of District                 | -             | 148   | -        |
| Car - In District                     | -             | -   | 1        |
| Car - Out of District                 | -             | -   | 0        |
| <b>Total Daily Miles:</b>             | <b>7446.4</b> |   |          |
| Loaded Miles - In District            | 1620.9        | 718.2   | 30       |
| Unloaded Miles - In District          | 1152.5        | 849   | 30       |
| Loaded Miles - Out of District        | 83            | 1443.2  | 0        |
| Unloaded Miles - Out of District      | 1             | 1518.6  | 0        |
| <b>Total Schools Transported to:</b>  | <b>20</b>     |   |          |
| In District Buildings                 | 4             |   |          |
| Special Education Schools Out of Dist | 12            | NS Wyoming & Throop, DePaul, CSC, Elk Lake, Lighthouse Academy, SSDIHC, WB Votech, WWV, Early Intervention Meh & Dallas, Graham Academy |          |
| Private Schools                       | 4             | EMCA, OLP, SCA, River of Life   |          |
| Early Intervention                    | 0             |   |          |