

**TUNKHANNOCK AREA SCHOOL DISTRICT  
SUPPLEMENTAL AGENDA**

**BOARD OF SCHOOL DIRECTORS  
WORK SESSION/BOARD MEETING  
THURSDAY, JUNE 24, 2021**

1. Recommend that a resolution be adopted approving, pending receipt of all clearances, TB testing and employment paperwork of the following staff for the TASD Summer Program.
  - a. Marlene Aitken
  - b. Josephine Frisco
  - c. Ann Clark

Motion by \_\_\_\_\_                      Seconded by \_\_\_\_\_

2. Recommend that a resolution be adopted approving the resignation of Maureen McGavin as a part time Reading Assistant.

Motion by \_\_\_\_\_                      Seconded by \_\_\_\_\_

3. Recommend that a resolution be adopted approving Bus/Van contract amounts as presented.

Motion by \_\_\_\_\_                      Seconded by \_\_\_\_\_

## 2020-2021 Bus/Van Contract Amounts

% Owned by Contractor

Contractor Name	Bus #	Yrly Contract \$ Amount	Monthly Cont. \$ Amount	Daily Cont. \$ Amount	June Changes	May Changes	Apr Changes
Bennett	26	\$34,514.26	Daily Rate	\$191.75		Removed student	Added Students
<b>Bennett Totals</b>		<b>\$34,514.26</b>		<b>\$191.75</b>		Was 194.90	Was 193.32
Brown's Van Service	2	\$35,001.97	Daily Rate	\$194.46		Added student	
Brown's Van Service	11	\$36,356.82	Daily Rate	\$201.98			Removed students
Brown's Van Service	15	\$46,703.86	Daily Rate	\$259.47		Removed student	Removed students
Brown's Van Service	19	\$39,495.86	Daily Rate	\$219.42			Added Students
Brown's Van Service	21	\$40,418.83	Daily Rate	\$224.55		Removed student	Added Students
Brown's Van Service	23	\$30,912.70	Daily Rate	\$171.74		Removed student	Removed students
Brown's Van Service	102 TA	\$38,235.81	Daily Rate	\$212.42	Removed Student	Added student	Added Students
Brown's Van Service	104 TA	\$51,245.36	Daily Rate	\$284.70			Added Students
Brown's Van Service	108 TA	\$34,983.63	Daily Rate	\$194.35	New Run		
Brown's Van Service	115 TA	\$46,464.11	Daily Rate	\$258.13			Added Students
Brown's Van Service	119 TA	\$50,238.49	Daily Rate	\$279.10	Removed Student		
Brown's Van Service	127 TA	\$0.00	Daily Rate	\$0.00			
Brown's Van Service	128 TA	\$0.00	Daily Rate	\$0.00		Run Ended	
Brown's Van Service	101 NST/NEIU	\$40,764.97	Pay Sheet	\$226.47		Removed student	
Brown's Van Service	103 NS Wyoming	\$53,815.95	Pay Sheet	\$298.98			Removed students
Brown's Van Service	105 SCA	\$46,388.59	Pay Sheet	\$257.71			
Brown's Van Service	106 Graham Academy	\$43,197.10	Pay Sheet	\$239.98			
Brown's Van Service	109 DePaul	\$61,244.12	Pay Sheet	\$340.25			
Brown's Van Service	117 SSDHHC	\$42,726.96	Pay Sheet	\$237.37			
Brown's Van Service	118 NS Throop	\$45,396.84	Pay Sheet	\$252.20			
Brown's Van Service	120 EMCA	\$31,330.08	Pay Sheet	\$174.06			
Brown's Van Service	121 Lyndwood/Liberty	\$65,556.90	Pay Sheet	\$364.21			
Brown's Van Service	150 OLP/SCA	\$39,327.94	Pay Sheet	\$218.49			
<b>Brown's Totals</b>		<b>\$919,806.89</b>		<b>\$5,110.04</b>	Was 4950.45	Was 5150.09	Was 5061.81
Buranich Busing Inc	31	\$41,512.44	Daily Rate	\$230.62		Added student	Added Students
Buranich Busing Inc	33	\$43,653.85	Daily Rate	\$242.52		Added student	Added Students
Buranich Busing Inc	37	\$47,018.05	Daily Rate	\$261.21			Added Students
Buranich Busing Inc	39	\$46,316.65	Daily Rate	\$257.31		Removed student	Added Students
<b>Buranich Totals</b>		<b>\$178,500.99</b>		<b>\$991.67</b>		Was 990.38	Was 977.66
Garrison Bus Line LLC	7	\$55,214.97	Daily Rate	\$306.75		Added student	Added Students
Garrison Bus Line LLC	12	\$36,010.70	Daily Rate	\$200.06		Removed student	Removed students
Garrison Bus Line LLC	18	\$44,592.01	Daily Rate	\$247.73			
Garrison Bus Line LLC	46	\$39,070.51	Daily Rate	\$217.06			Removed students
<b>Garrison Totals</b>		<b>\$174,888.19</b>		<b>\$971.60</b>		Was 968.43	Was 971.75
Faux, Sandra	16	\$31,168.34	Daily Rate	\$173.16			Added Students
<b>Hadsall Totals</b>		<b>\$31,168.34</b>		<b>\$173.16</b>			Was 170.96
Forward Transportation	111 TA	\$37,136.47	Daily Rate	\$206.31			
Forward Transportation	112A TA		Daily Rate	\$0.00			
Forward Transportation	114 TA	\$25,362.61	Daily Rate	\$140.90			
Forward Transportation	114 SCCTC	\$13,976.24	Pay Sheet	\$77.65			New Run
Forward Transportation	131 TA	\$36,657.62	Daily Rate	\$203.65			
Forward Transportation	133 TA	\$22,020.98	Daily Rate	\$122.34			
Forward Transportation	134 TA	\$24,024.87	Daily Rate	\$133.47			
Forward Transportation	160 TA	\$18,557.59	Daily Rate	\$103.10			
Forward Transportation	112 ROL	\$27,633.85	Pay Sheet	\$153.52			
Forward Transportation	125 EMCA	\$30,230.60	Pay Sheet	\$167.95			
Forward Transportation	131A SCA	\$30,445.72	Pay Sheet	\$169.14			
<b>Husband Totals</b>		<b>\$266,046.55</b>		<b>\$1,478.04</b>		Was 1478.04	Was 1400.39
Purdy, Roger	38	\$43,777.15	Daily Rate	\$243.21			Added Students
<b>Purdy Totals</b>		<b>\$43,777.15</b>		<b>\$243.21</b>			Was 241.52
Sickler, Steve Jr. & Scott	25	\$36,214.58	Daily Rate	\$201.19			Added Students
<b>Sicker Totals</b>		<b>\$36,214.58</b>		<b>\$201.19</b>			Was 198.09
Smarkusky Busing	29	\$42,390.68	Daily Rate	\$235.50			
Smarkusky Busing	30	\$41,392.58	Daily Rate	\$229.96			Added Students
Smarkusky Busing	35	\$34,656.33	Daily Rate	\$192.54			
Smarkusky Busing	41	\$38,030.00	Daily Rate	\$211.28			Removed students
Smarkusky Busing	51	\$39,044.28	Daily Rate	\$216.91		Removed student	Added Students
<b>Smarkusky Totals</b>		<b>\$195,513.87</b>		<b>\$1,086.19</b>		Was 1087.83	Was 1086.03
Traver Transportation LLC	6	\$43,857.68	Daily Rate	\$243.65			
Traver Transportation LLC	10	\$39,558.98	Daily Rate	\$219.77			Added Students
Traver Transportation LLC	24	\$40,101.43	Daily Rate	\$222.79		Removed student	Added Students
Traver Transportation LLC	27	\$39,973.72	Daily Rate	\$222.08			
Traver Transportation LLC	28	\$43,458.50	Daily Rate	\$241.44			Added Students
Traver Transportation LLC	42	\$37,888.65	Daily Rate	\$210.49			Removed students
Traver Transportation LLC	42 - SCCTC	\$27,801.20	Pay Sheet	\$154.45			
		<b>\$272,640.16</b>		<b>\$1,514.67</b>		Was 1516.49	Was 1512.71
Walters Transport Inc	3	\$47,467.15	Daily Rate	\$263.71			Added Students
Walters Transport Inc	8	\$69,353.36	Daily Rate	\$385.30		Removed student	Added Students
Walters Transport Inc	9	\$34,397.81	Daily Rate	\$191.10	Added Student	Removed student	
Walters Transport Inc	14	\$69,091.63	Daily Rate	\$383.84		Rem/Add Students	Added Students
Walters Transport Inc	22	\$67,527.77	Daily Rate	\$375.15			
Walters Transport Inc	34	\$64,157.01	Daily Rate	\$356.43		Removed student	Removed students
Walters Transport Inc	34 - SCCTC	\$27,801.20	Pay Sheet	\$154.45			
Walters Transport Inc	40	\$52,478.55	Daily Rate	\$291.55		Rem/Add Students	Added Students
Walters Transport Inc	142 TA	\$9,293.91	Daily Rate	\$51.63	Added Student		
Walters Transport Inc	142 EI St Paul	\$29,699.71	Pay Sheet	\$165.00			
Walters Transport Inc	143 TA	\$22,659.08	Daily Rate	\$125.88			Added Students

## 2020-2021 Bus/Van Contract Amounts

% Owned by Contractor	Contractor Name	Bus #	Yrly Contract Amount \$	Mnthly Cont. \$ Amount	Daily Cont. \$ Amount	June Changes	May Changes	Apr Changes
	Walters Transport Inc	W143 EI	\$29,437.97	Daily Rate	\$163.54			Changed to EI
	Walters Transport Inc	157 TA	\$18,336.43	Daily Rate	\$101.87			
	Walters Transport Inc	157 EI (Thur)	\$23,213.01	Pay Sheet	\$128.96			
	Walters Transport Inc	162 TA	\$17,345.67	Daily Rate	\$96.36	Added Student	Added student	
	Walters Transport Inc	163 TA	\$17,180.80	Daily Rate	\$95.45			
	Walters Transport Inc	140 NS Throop	\$50,613.73	Pay Sheet	\$281.19			
	Walters Transport Inc	141 CSC	\$44,016.57	Pay Sheet	\$244.54	Removed Student	Added student	
	Walters Transport Inc	141 Dallas EI AM	\$12,380.27	Pay Sheet	\$68.78			New Run
	Walters Transport Inc	144 EI	\$11,795.87	Pay Sheet	\$65.53		New Run	
	Walters Transport Inc	155 EMCA	\$21,311.24	Pay Sheet	\$118.40			
	Walters Transport Inc	156 <del>EI</del> -Dallas Elk Lake	\$38,342.28	Pay Sheet	\$213.01			Removed students
	Walters Transport Inc	164 Blast IU	\$52,490.47	Pay Sheet	\$291.61			
	Walters Transport Inc	165 <del>EI</del> -CSC	\$46,353.96	Pay Sheet	\$257.52		Added student	
	Walters Transport Inc	166 EI	\$30,862.53	Pay Sheet	\$171.46			Added Students
	Walters Transport Inc	166 <del>EI</del> -F	\$0.00	Pay Sheet	\$0.00			
	<b>Walters Totals</b>		<b>\$907,607.98</b>		<b>\$5,042.27</b>	Was 5051.05	Was 4914.29	Was 4852.45
	<b>Grand Total</b>		<b>\$3,104,536.64</b>		<b>\$17,247.43</b>			

29.23%

### Car Contracts

0.575                      Rate  
Patrick McKenna                      \$14.03

## Transportation KPI's

	Bus	Van	Car
<b>Total Contractors:</b>	<b>10</b>	<b>3</b>	<b>0</b>
<b>Total Bus/Van/Car Runs:</b>	<b>78</b>		
In District	36	16	0
Out of District	2	24	0
Late Run	0	-	-
<b>Total Students Transported:</b>	<b>1581</b>		
Bus	1451	-	-
Van - In District	-	64	-
Van - Out of District	-	66	-
Car - In District	-	-	0
Car - Out of District	-	-	0
<b>Total Daily Miles:</b>	<b>7966</b>		
Loaded Miles - In District	1650.6	730.9	0
Unloaded Miles - In District	1232.1	906.2	0
Loaded Miles - Out of District	84	1645.9	0
Unloaded Miles - Out of District	22	1694.3	0
<b>Total Schools Transported to:</b>	<b>17</b>		
In District Buildings	4		
Special Education Schools Out of Dist	9	NS Wyoming & Throop, DePaul, CSC, Elk Lake, Blast IU, Lyndwood, ALC SSDHHC, NEIU Learning Center	
Private Schools	4	EMCA, OLP, SCA, River of Life	
Early Intervention	0		