

ESSER III Plan Revisions

DRAFT

May 2022

Summer Academic Programming	\$900,000	22/23 and 23/24 - Two years, salary, benefits, transportation, and supplies to continue current summer program
Operations - HVAC	\$1,367,931	HVAC (Study being conducted by engineering firm)
Operations - Secure entryway/ID Cards	\$80,000	
Operations - Cleaning Supplies	\$70,000	22/23 and 23/24
Offset Teachers Salary/Benefits (5)	\$675,000	Existing Fusion teachers - 22/23
PC Teacher - Offset Salary/Benefits	\$300,000	22/23 and 23/24 - Two years for existing teacher at PC
Nursing Services	\$60,000	22/23 and 23/24 - Continuation of part-time nursing services at the PC
Nurses - Contact Tracing (offset cost)	\$10,000	21/22 contact tracing - Already occurred
New Textbooks (TBD)	\$200,000	22/23 and 23/24 - Textbook selection process will comply with district policy
Student Desks (offset cost)	\$30,000	Purchased last school year
Chromebooks	\$170,000	22/23 and 23/24 - Additional units to maintain 1:1
Contracted expansion of truancy reduction, K-6 (HANDS)	\$20,000	22/23 and 23/24
<i>ESSER III Total</i>	<i>\$3,882,931</i>	<i>Allotted amount - \$3,882,931</i>